



ASHRAE 2009 CRC

Balance Sheet

Expenses	Unit Price	Qty.	Net Price
Advertising/Printing/Mailing			
Chicago CRC (Handouts - Advertising for Des Moines CRC)	\$ (1,000.00)	1	\$ (1,000.00)
Des Moines CRC (Handouts - bag, gift (portfolio), pens, etc.)	\$ (2,000.00)	1	\$ (2,000.00)
Initial Mailing	\$ (3,000.00)	1	\$ (3,000.00)
Final Mailing	\$ -	1	\$ -
Signs & Posters	\$ (500.00)	1	\$ (500.00)
Special Letters	\$ (20.00)	1	\$ (20.00)
Thank You Letters	\$ (40.00)	1	\$ (40.00)
Reproductions	\$ (100.00)	1	\$ (100.00)
Miscellaneous Copying	\$ (100.00)	1	\$ (100.00)
Registration Enclosures	\$ (100.00)	1	\$ (100.00)
Complimentary Rooms/Meals			
Guests - Free Rooms / Meals	\$ (115.00)	6	\$ (690.00)
Speakers - Free Rooms / Meals	\$ (215.00)	2	\$ (430.00)
Room Charges	\$ (800.00)	1	\$ (800.00)
Speaker Breakfast	\$ (14.00)	20	\$ (280.00)
Friday - Free Lunches	\$ (20.00)	20	\$ (400.00)
Student Lunch	\$ (300.00)	1	\$ (300.00)
Saturday - Free Lunches	\$ (20.00)	6	\$ (120.00)
Hospitality Room			
Hospitality Room	\$ (2,000.00)	1	\$ (2,000.00)
Welcome Party (Thursday Night)			
Welcome Party Entertainment	\$ (1,750.00)	1	\$ (1,750.00)
Welcome Party Food	\$ (15.00)	150	\$ (2,250.00)
Welcome Party Drinks	\$ (10.00)	150	\$ (1,500.00)
Banquet (Friday Night)			
Banquet Entertainment	\$ (2,000.00)	1	\$ (2,000.00)
Banquet Food	\$ (45.00)	240	\$ (10,800.00)
Banquet Flowers	\$ (400.00)	1	\$ (400.00)
Banquet Wine	\$ (20.00)	40	\$ (800.00)
President's Luncheon (Friday)			
Lunch	\$ (20.00)	160	\$ (3,200.00)
Companion Tour (Friday)			
Companion Tour	\$ (30.00)	26	\$ (780.00)
Companion Tour Transportation	\$ (200.00)	1	\$ (200.00)
Companion Lunch	\$ (20.00)	26	\$ (520.00)
Awards Luncheon (Saturday)			
Lunch	\$ (20.00)	100	\$ (2,000.00)
Other			
Speaker Charges	\$ (10,000.00)	1	\$ (10,000.00)
Dignitary Dinner - Saturday	\$ (50.00)	20	\$ (1,000.00)
A/V Equipment	\$ (2,000.00)	1	\$ (2,000.00)
Meeting Room Charges	\$ (1,000.00)	1	\$ (1,000.00)
Photographer	\$ (200.00)	1	\$ (200.00)
Misc. Hotel Expenses	\$ (300.00)	1	\$ (300.00)
Student Activities	\$ (50.00)	1	\$ (50.00)
Committee Planning Lunches	\$ (90.00)	12	\$ (1,080.00)
Total Costs			\$ (53,710.00)

Revenue	Unit Price	Qty.	Net Price
Full Registration	\$ 255.00	120	\$ 30,600.00
Companion Registration	\$ 135.00	30	\$ 4,050.00
Student Registration	\$ -	20	\$ -
Welcome Party Member	\$ 50.00	20	\$ 1,000.00
Technical Session-Member	\$ 150.00	5	\$ 750.00
Technical Session-Student	\$ -	10	\$ -
Technical Session-Non-Member	\$ 175.00	25	\$ 4,375.00
Banquet-Member	\$ 60.00	20	\$ 1,200.00
Banquet-Non-Member	\$ 60.00	20	\$ 1,200.00
Workshops	\$ -	0	\$ -
Companion Tour	\$ 50.00	2	\$ 100.00
Companion Welcome Party	\$ 40.00	2	\$ 80.00
Companion Banquet	\$ 70.00	2	\$ 140.00
Companion Award Luncheon	\$ 30.00	2	\$ 60.00
Companion President's Luncheon	\$ 30.00	2	\$ 60.00
Sponsors			
Platinum	\$ 2,500.00	1	\$ 2,500.00
Gold	\$ 1,000.00	5	\$ 5,000.00
Silver	\$ 500.00	10	\$ 5,000.00
Green	\$ 100.00	10	\$ 1,000.00
Iowa Energy Center Grant (\$7500 Max)	\$ 7,500.00	1	\$ 7,500.00
Total Revenue			\$64,615.00

Chapter Proceeds **\$10,905.00**